

People and Places Advisory Committee			Appendix B		
Chief Officer	Budget Book Description		2022/23 Exp Budget £000	2022/23 Inc Budget £000	2022/23 Approved Net Budget £000
Revenue					
People & Places	AWP	All Weather Pitch	0	(5)	(5)
People & Places	COMMDEV	Community Safety	123	0	123
People & Places	COMMDEVSERVP	Community Development Service Provisions	0	(6)	(6)
People & Places	COMPLAN	The Community Plan	36	0	36
People & Places	GRANTSORGS	Grants to Organisations	200	0	200
People & Places	LEISCON	Leisure Contract	361	(20)	341
People & Places	LEISDEV	Leisure Development	21	0	21
People & Places	LSP	Local Strategic Partnership	4	0	4
People & Places	POLICECRCOM	Police & Crime Commissioners (PCCs)	35	(35)	0
People & Places	STAFFCOM	Admin Expenses - People & Places Communities	482	(466)	16
People & Places	YOUTH	Youth	60	0	60
Strategic Head Commercial and Property	TOURISM	Tourism	51	(17)	33
Strategic Head Commercial and Property	XWKEAN	West Kent Enterprise Advisor Network	94	(94)	0
Strategic Head Commercial and Property	XWKLSP	West Kent Partnership	58	(58)	0
			1,524	(702)	823